## SPECIAL ORDINANCE S-19-04

A SPECIAL ORDINANCE TO AMEND THE BUDGET OF THE CITY OF FREDERICK FOR THE FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019, TO INCLUDE REVENUE AND ASSOCIATED EXPENDITURES FOR THE CHILD AND ADULT CARE FOOD PROGRAM

WHEREAS, by Article VII, §5 of the Charter of The City of Frederick it is provided that the budget shall be prepared and adopted in the form of an ordinance upon a favorable vote of at least a majority of the total membership of the Board of Aldermen; and

WHEREAS, the Mayor and Board of Aldermen did meet in public on May 17, 2018 and did by a majority vote to accept and approve the budget, as submitted by the Mayor in a public meeting of the Mayor and Board of Aldermen on March 28, 2018, and as amended by memoranda from the Mayor to the Board of Aldermen dated May 7, 2018 and May 14, 2018, and as amended at the meeting of the Mayor and Board of Aldermen on May 17, 2018 and passed by a majority at the meeting of the Mayor and Board of Aldermen on May 17, 2018 as required by Article VII, §5 of the Charter of The City of Frederick; and

WHEREAS, the Mayor and Board of Aldermen did adopt and enact the budget on May 17, 2018, as required by Article VII, §5 of the Charter of The City of Frederick; and

WHEREAS, the Mayor and Board of Aldermen did adopt and enact the budget on May 17, 2018, to take effect on July 1, 2018, by Special Ordinance S-18-05; and

WHEREAS, subsequent to the adoption and enactment of the budget the City was awarded a grant for the operation of the Child and Adult Care Food Program; and

WHEREAS, the General Fund budget as adopted and enacted by Special Ordinance S-18-05 must be amended to include grant revenue of \$537,122, full-time salaries expenditures of \$33,289, part-time salaries expenditures of \$6,552, benefit expenditures of \$14,049, supplies expenditures of \$2,029, fuel and oil expenditures of \$2,977, professional services expenditures of \$3,000, telephone expenditures of \$2,800, postage expenditures of \$2,000, transportation

expenditures of \$1,500, dues and fees expenditures of \$3,550, lodging expenditures of \$1,500, meal expenditures of \$800, advertising expenditures of \$2,000, miscellaneous expenditures of \$417,500 and vehicle expenditures of \$43,576.

NOW, THEREFORE:

SECTION I: BE IT ENACTED AND ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF FREDERICK, that the budget for The City of Frederick for the fiscal year July 1, 2018 to June 30, 2019, as submitted by the Mayor in a public meeting of the Mayor and Board of Aldermen on March 28, 2018, and as amended by memoranda from the Mayor to the Board of Aldermen dated May 7, 2018 and May 14, 2018, and as amended at the meeting of the Mayor and Board of Aldermen on May 17, 2018 and passed by a majority at the meeting of the Mayor and Board of Aldermen on May 17, 2018, as required by Article VII, §5 of the Charter of The City of Frederick and as adopted and enacted on May 17, 2018, by Special Ordinance S-18-05, and effective July 1, 2018, be and the same is hereby amended to include grant revenue of \$537,122, full-time salaries expenditures of \$33,289, part-time salaries expenditures of \$6,552, benefit expenditures of \$14,049, supplies expenditures of \$2,029, fuel and oil expenditures of \$2,977, professional services expenditures of \$3,000, telephone expenditures of \$2,800, postage expenditures of \$2,000, transportation expenditures of \$1,500, dues and fees expenditures of \$3,550, lodging expenditures of \$1,500, meal expenditures of \$800, advertising expenditures of \$2,000, miscellaneous expenditures of \$417,500 and vehicle expenditures of \$43,576.

SECTION II: BE IT FURTHER ENACTED AND ORDAINED BY THE AUTHORITY AFORESAID, that this Ordinance shall take effect on February 21, 2019.

APPROVED: February 21, 2019

PASSED: February 21, 2019

Michael O'Connor, Mayor

Michael O'Connor, President Board of Aldermen

Reviewed and Approved For Legal Sufficiency

City Attorney